

## Hutton Henry Parish Council

### Explanation of significant variances in the accounting Statements – Section 2

Section 2	2018/19 £	2019/20 £	Variance £	Detailed explanation of variance
Box 2 Precept	48000	40000	8000	Reduced the precept as the reserves are at a healthy balance.
Box 3 Other income	10770	22337	11567	Grant received for defibrillator £2395 Refund for invoice incorrectly billed from NEAS £3916 Refund from VAT return £5942, none claimed in 2018/19
Box 4 Staff costs	19559	22053	2494	N/A
Box 5 Loan/interest capital	0	0	0	N/A
Box 6 Other payments	21395	40528	19133	Incorrectly invoiced and paid NEAS £3916 Play equipment £14472
Box 7 Balances carried forward	151603	151359	(244)	Earmarked reserves Play Area – Station Town £40000 Planting of Shrubs - £5000
Box 9 Fixed assets and long term assets	315158	331025	15867	Disposal of fixed assets £1000 Purchase of play equipment £14472 Purchase of defibrillator £2395
Box 10 Total borrowing	0	0	0	N/A